

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 24-11-2020 11:11:25

Selection Criteria :

Business Unit : **NAM10**
 Period : **Jan-Nov (2020)**
 Selected Project Id : **ALL**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **B0360**
 Selected Outputs : **00091179**

Project Id : 00082143 Sustainable Management of Nami	Period :	Jan-Nov (2020)
Output # : 00091179 Sustainable Management of Nami	Impl. Partner :	03591 Min.Agriculture,Water&Forest
	Location :	Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVITY1 (Knowledge based land use plann)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 18,772.50	0.00	- 18,772.50
71305 - Local Consult.-Sht Term-Tech	0.00	8,393.28	0.00	8,393.28
71360 - Local Consult-Security	0.00	49.76	0.00	49.76
71620 - Daily Subsistence Allow-Local	0.00	202.74	0.00	202.74
71635 - Travel - Other	0.00	- 472.26	0.00	- 472.26
72120 - Svc Co-Trade and Business Serv	0.00	33,352.15	0.00	33,352.15
72402 - Building Maintenance	0.00	12,552.67	0.00	12,552.67
73216 - Construction Cost	0.00	71,456.02	0.00	71,456.02
74120 - Capacity Assessment	0.00	1,110.63	0.00	1,110.63
75705 - Learning costs	0.00	- 213.43	0.00	- 213.43
76125 - Realized Loss	0.00	474.67	0.00	474.67
76135 - Realized Gain	0.00	- 3,272.03	0.00	- 3,272.03
Total for Fund 62000	0.00	104,861.70	0.00	104,861.70
Total for Activity ACTIVITY1	0.00	104,861.70	0.00	104,861.70

Activity : ACTIVITY2 (Adoption of improved productio)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	18,019.00	0.00	18,019.00
71211 - Intl Consult Security Charge	0.00	373.89	0.00	373.89
71305 - Local Consult.-Sht Term-Tech	0.00	19,399.38	0.00	19,399.38
71310 - Local Consult.-Short Term-Supp	0.00	- 3,317.22	0.00	- 3,317.22
71360 - Local Consult-Security	0.00	311.25	0.00	311.25
71620 - Daily Subsistence Allow-Local	0.00	7,594.56	0.00	7,594.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,623.73	0.00	2,623.73
71635 - Travel - Other	0.00	- 146.09	0.00	- 146.09
72120 - Svc Co-Trade and Business Serv	0.00	59,565.07	0.00	59,565.07
72135 - Svc Co-Communications Service	0.00	1,235.22	0.00	1,235.22
72205 - Office Machinery	0.00	- 6,152.61	0.00	- 6,152.61
72402 - Building Maintenance	0.00	9,178.86	0.00	9,178.86
74110 - Audit Fees	0.00	6,382.60	0.00	6,382.60
74210 - Printing and Publications	0.00	- 446.08	0.00	- 446.08
75705 - Learning costs	0.00	4,294.49	0.00	4,294.49
75707 - Learning - subsistence allowan	0.00	1,627.12	0.00	1,627.12
76125 - Realized Loss	0.00	9.09	0.00	9.09
76135 - Realized Gain	0.00	- 1,244.41	0.00	- 1,244.41
Total for Fund 62000	0.00	119,307.85	0.00	119,307.85



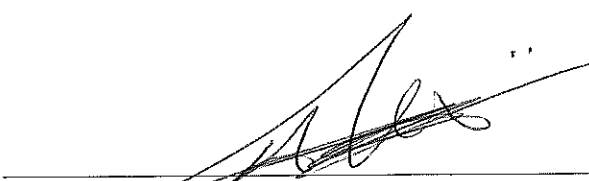
Combined Delivery Report by Activity


UN Development Programme
Report ID: unglcdrb

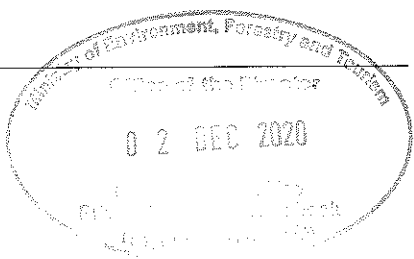
Page 2 of 4
Run Time: 24-11-2020 11:11:25

Project Id : 00082143 Sustainable Management of Nami	Period :	Jan-Nov (2020)
Output # : 00091179 Sustainable Management of Nami	Impl. Partner :	03591 Min.Agriculture,Water&Forest
	Location :	Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	119,307.85	0.00	119,307.85
Activity : ACTIVITY3 (PROJECT MANAGEMENT)				
Fund : 62000 (GEF Voluntary Contribution)				
71635 - Travel - Other	0.00	- 77.15	0.00	- 77.15
72120 - Svc Co-Trade and Business Serv	0.00	- 255.58	0.00	- 255.58
72505 - Stationery & other Office Supp	0.00	- 123.05	0.00	- 123.05
74505 - Insurance	0.00	- 158.42	0.00	- 158.42
Total for Fund 62000	0.00	- 614.20	0.00	- 614.20
Total for Activity ACTIVITY3	0.00	- 614.20	0.00	- 614.20
Total for Output : 00091179	0.00	223,555.35	0.00	223,555.35
Project Total :	0.00	223,555.35	0.00	223,555.35

Signed By :  Date : 24/11/2020

Signed By :  Date : 02/12/2020



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 24-11-2020 11:11:25

Selection Criteria :

Business Unit : NAM10
Period : Jan-Nov (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00091179

Project Id : ALL Output # : ALL	Period : Jan-Nov (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
36001 - Namibia - Central	0.00	1,555.92	0.00	1,555.92
36005 - Namibia - Energy & Environmnt	0.00	221,999.43	0.00	221,999.43



Funds Utilization

Selection Criteria :

Business Unit : NAM10
 Period : Jan-Nov (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0360
 Selected Outputs : 00091179

Project/Award: 00082143 Sustainable Management of Nami

Period : As Of Nov30,2020

Output #	00091179	Impl. Partner :03591 Min.Agriculture,Water&Forest	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00